

State Board of Dental Examiners

| | FY 2018 ACTUAL | FY 2019 ESTIMATE | FY 2020 APPROVED |
|---------------------------------------|-------------------|---------------------|-------------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 11.0 | 11.0 | 11.0 |
| Personal Services | 514,300 | 547,300 | 547,300 |
| Employee Related Expenditures | 240,300 | 158,100 | 160,700 |
| Professional and Outside Services | 142,300 | 299,200 | 211,400 |
| Travel - In State | 2,900 | 3,200 | 3,200 |
| Travel - Out of State | 4,600 | 5,500 | 5,500 |
| Other Operating Expenditures | 151,500 | 263,500 | 278,000 |
| Equipment | 5,900 | 23,700 | 23,700 |
| AGENCY TOTAL | 1,061,800 | 1,300,500 | 1,229,800^{1/} |

FUND SOURCES

Other Appropriated Funds

| | | | |
|--------------------------------------|------------------|------------------|------------------|
| Dental Board Fund | 1,061,800 | 1,300,500 | 1,229,800 |
| SUBTOTAL - Other Appropriated Funds | 1,061,800 | 1,300,500 | 1,229,800 |
| SUBTOTAL - Appropriated Funds | 1,061,800 | 1,300,500 | 1,229,800 |
| TOTAL - ALL SOURCES | 1,061,800 | 1,300,500 | 1,229,800 |

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$1,229,800 and 11 FTE Positions from the Dental Board Fund in FY 2020 for the operating budget. FY 2020 adjustments are as follows:

Remove One-Time Document Scanning

The budget includes a decrease of \$(87,800) from the Dental Board Fund in FY 2020 for one-time costs associated with scanning licensing documents.

Statewide Adjustments

The budget includes an increase of \$17,100 from the Dental Board Fund in FY 2020 for statewide adjustments.
(Please see the Agency Detail and Allocations section.)